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2002

Annual Report
GILSUM

NEW HAMPSHIRE

For the year ending December 31, 2002



Gilsum Frog Pond and Sign

Vital Statistics - 2002

Marriages

Date	Place	Names	Residence
13-Jan	Keene, NH	Colby, Lawrence K. Cyr, Mary L.	Gilsum, NH Gilsum, NH
2-Feb	Gilsum, NH	LaClair, Michael D. Malenfant, Ann L.	Gilsum, NH Gilsum, NH
2-Feb	Gilsum, NH	Tarbox, Edward R. Bowne, Jennifer R.	Gilsum, NH Gilsum, NH
14-Feb	Gilsum, NH	Davis, Gordon L. Dennis, Linda S.	Gilsum, NH Gilsum, NH
1-Apr	Harrisville, NH	Moran, Mark A. Quigley, Susan M.	Gilsum, NH Harrisville, NH
20-Apr	Gilsum, NH	Howard, John B. Murphy, Melenie	Gilsum, NH Gilsum, NH
22-Jun	Gilsum, NH	Nicholson, Daniel C. Clark, Tina M.	Gilsum, NH Gilsum, NH
14-Sep	Keene, NH	Hugel, Nicholas R. Cotier, Jessica B.	Gilsum, NH Gilsum, NH
13-Oct	Keene, NH	Files, Michael L. Ide, Amanda	Gilsum, NH Gilsum, NH

Births

Date	Name	Parents	Place
8-Mar	Madison Rose Marie Hamilton	Anthony Hamilton Pia Walsh	Keene, NH
2-Sep	Isabella Marie Bassingthwaite	Brian Bassingthwaite Melissa Bassingthwaite	Keene, NH
8-Nov	Donovan James Lombara	James Lombara Angela Lombara	Keene, NH
29-Nov	Cody Charles Simino	Christopher Simino Shiloh Simino	Keene, NH

Deaths

Date	Name	Place
11-Feb	Gratienne Rose Shine	Keene, NH
3-Mar	Susan H. Commoss	Keene, NH
25-Jun	Dianne Babcock	Keene, NH
29-Jun	Edward O. Malott	Lebanon, NH
17-Jul	Janice L. Mooney	Gilsum, NH
16-Oct	Virginia Carter	Lebanon, NH
31-Dec	Arthur K. Rohloff	Lebanon, NH

Gilsum's Oldest Resident

Edith Mae Morse	Born: September 20, 1903	Age: 99
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ANNUAL REPORTS

Of the

TOWN OFFICERS

Of

GILSUM

NEW HAMPSHIRE

For the Year Ending

DECEMBER 31, 2002

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GENERAL INFORMATION TO ALL GILSUM LAND OWNERS and GILSUM RESIDENTS:

DOGS - - All dogs in the town must be licensed.
Please contact the town clerk to do this, by April 30th.

The town also has a leash law which means that all dogs must either be leashed or under the voice control of the owner at all times

BUILDING PERMITS

RESIDENTIAL:

All additions or changes to your structure in excess of 100 square feet need a permit.

Please contact the building inspector: Ralph Merchant 352-7281.

If you have problems, please contact the Selectmen.

COMMERCIAL:

Please contact the Selectmen first for any type of commercial usage of your property.

The Selectmen will then determine what you will need to do next, ie;

Go to the building inspector;

Go to the planning board;

Go to the board of adjustment;

Or do nothing more.

ROADS AND HIGHWAYS:

PARKING

No parking is permitted on any road during the winter months when winter maintenance is in progress.

Any vehicles on the roads during this period are subject to being towed at owner's expense.

MUD SEASON

All roads will be closed to any vehicle over 6,000 pounds for the duration.

Contact the road agent for exceptions.

TOWN OFFICERS**(ELECTED POSITIONS)**

BOARD OF SELECTMEN	William G. Hasbrouck	2004	Chairman.
	Joan R. Miller	2003	
	Randy W. Richmond	2005	
TOWN CLERK	Robin Reed	2003	
COLLECTOR OF TAXES	Robin Reed	2003	
TREASURER	Karen Bowen	2003	
ROAD AGENT	George Gilman	2003	
MODERATOR	Ernest Peter	2004	
BUDGET COMMITTEE:	Clem Lounder	2005	Chairman
	John Calhoun	2003	
	Nancy Petrillo	2004	
	Steve Ackerman	2005	
	Dawn Symonds	2003	
	Judy Peter	2004	
SUPERVISORS OF THE CHECKLIST	Carol Ballou	2004	Chairman
	Linda May	2006	
	Joyce Castor	2008	
LIBRARY TRUSTEES	Carol Ballou	2003	Chairman
	Linda May	2003	
	Judith Peter	2003	
	Joanna Batchelder	2004	
	Merrilyn Johnson	2004	
	Edith Hasbrouck	2004	
	Judy Malott	2005	
	Sandra Reilly	2005	
	Clifford Williams	2005	
CEMETERY TRUSTEES	Donise LaRoche	2005	Chairman
	Thomas Ballou	2004	
	George Gilman	2003	
TRUSTEE OF TRUST FUNDS	Donald Duston	2004	Chairman
	Gail Bardwell	2003	
	Donise LaRoche	2005	

TOWN OFFICERS**(APPOINTED POSITIONS)****BUILDING INSPECTOR**

Ralph Merchant

AUDITOR

Stephen Ackerman

CIVIL DEFENSE

William Johnson

FIRE CHIEF

William Johnson 2005

FIRE WARDEN

William Johnson

POLICE CHIEF

Ken Avery

PLANNING BOARD

Michael Klein	2005	Chairman
Louise Cook	2005	Secretary
Fred Hughes	2004	
Joan R. Miller	2003	Selectmen
Margaret Bedore	2003	
Carol Ogilvie	2004	
Norman Houle	2003	Alternate

**ZONING BOARD OF
ADJUSTMENT**

Judith Peter	2005	Chairman
Clement Lounder	2004	
Mary P. Wright	2005	
Norman Houle	2004	
Kimberly Richmond	2005	Alternate

CONSERVATION COMMITTEE

Pablo Fleischman	2005	Chairman
Robert Freeman	2004	
Richard Clark II	2003	
Steven Galpin	2003	
Tiea Zehnbaauer	2004	

RECREATION COMMISSION

Judy Dubriske	2003	
Dennis Basingthwaite	2004	
Brian Basingthwaite	2004	
Ralph C. Jernberg	2005	Chairman
Richard Clark II	2004	
Jane Wing	2003	

* * * * *

MONADNOCK SCHOOL BOARD

Larry Colby

MONADNOCK BUDGET COMMITTEE

William G. Hasbrouck

STATE OF NH**SENATOR**

Bob Odell 863-9797

STATE OF NH**LEGISLATURE**

Jack Pratt	756-9528
Bob Batchelder	446-7443
Jack Laurent	399-7745
Dan Eaton	446-3535

SELECTMEN'S REPORT

For the last three years we mentioned that the State of New Hampshire is addressing the school-funding problem. As you know, the issue is not resolved yet. This year could be more critical because Governor Benson wants to cut **ALL** costs at the state level. This could easily result in some more services being passed down to **the local taxpayer (YOU)**. We have already seen some changes in the area of the police department in that some services previously provided by the State Police or Sheriff's Department are no longer provided by them.

There are now two large groups of towns, the "donor" towns, and the "receiver" towns that are working together with the NH Municipal Association to try to forge a solution to part of the escalating costs of education. These increases in costs in education make the increase in health insurance seem very minor in comparison.

Please keep the pressure on the legislature to fix this problem once and for all. We now have 4 legislators in the NH House. Their names and phone numbers are listed at the bottom of page 4 of this town report.

The local school portion of our taxes was **\$12.19** in 2000.

The local school portion of our taxes was **\$13.62** in 2001.

The local school portion of our taxes was **\$18.18** in 2002.

We are anticipating the rate to be about **\$24.96** in 2003.

This is an astounding 105 % increase in just 3 years!

If the new school passes, we will easily see a local school tax rate of about **\$32.42** in 2004 which would be **30 % over this year's anticipated rate** and **166 % over the 2000 school rate**. We need to provide for the education of our children, but the very survival of homes and families in our town is now at stake.

We as selectmen are very alarmed at these kinds of increases when the cost of living for each of these years has gone up less than 3 % and the Social Security benefits has increased 1.4 % for the year 2003. Something is very wrong and needs to be addressed before everyone is taxed out of their homes.

Please vote very carefully on your school ballot.

How you vote **WILL** have a bearing on what your ultimate tax rate will be. **Your vote does count.**

It is the opinion of the Selectmen that to further cut school costs we all need to contact our Congressman, Rep. Bass, and our Senator, Judd Gregg, to take a hard look at the whole federal Special Ed Program to make improvements, to make better accounting and more accurate coding, and refinements to cut down on the terrific abuses that now exist. Secondly, we should seek full funding of the federally mandated program.

The town should also be aware of the fact that there has been legislation passed that requires each town in the State of NH to be "certified" by the year 2005. Even though the legislation has passed, the rulemaking authority cannot come to agreement as to how this will all happen in a manner which we, as towns, will accept. You will hear more on this as the process unfolds.

We are attempting to keep our overall tax rate from climbing any higher than necessary by holding the line on our local spending. Our operating portion of our budget is up only \$10,000 over last year's operating budget. In this budget are some "one time" expenditures for 4 of our departments which will enhance our operations now and in the near future.

We have made a major cut this year on our highway special projects budget this year to help offset the major school increase. If we can find a way to bring about a reduction in our school cost increases before town meeting, we will increase this funding somewhat at town meeting.

Last, but not least, Selectperson, Joan Miller has chosen not to run again this year for office. Joan started her continuous service for Gilsum in 1985. This reflects about 18 years of service to the town. For most of her term she was the selectmen's representative to the planning board. She produced the town report format on her home computer for many years until her computer died. Joan kept the selectmen's minutes for most, if not all of her time in this office. In addition, she served as the town's Health Officer. All the above was in addition to the hundreds of day to day operations and the making of decisions that come with this position.

We wish to applaud Joan for all the time and effort she put into this job.

Sincerely, The Selectmen

**THE STATE OF NEW HAMPSHIRE
THE TOWN OF GILSUM 2003 WARRANT**

THE POLLS WILL BE OPEN FROM 1:00 PM TO 6:00 PM

To the inhabitants of the Town of Gilsum, in the County of Cheshire, in said State, qualified to vote in Town Affairs: You are hereby notified to meet at the **GILSUM COMMUNITY CENTER** in said Gilsum on **Tuesday, the 11th day of March 2003, next at 1:00 PM** in the afternoon to act upon the following subjects.

1. To choose all necessary Town Officers for the year ensuing.
2. Are you in favor of the adoption of **Amendment # 1** as proposed by the Planning Board for the Gilsum Zoning Ordinance as follows:

To amend Article IV – Signs, the purpose of which is to establish standards for signs in all districts relating to size, number, placement and lighting, as presented at public hearing by the Planning Board?

The business meeting will be called to order in the COMMUNITY CENTER at 7:30 PM to act on the following subjects:

1. To see if the Town will vote to raise and appropriate the sum of five thousand dollars **(\$5,000)** to be added to the Town Library/Office Building Capital Reserve Fund established in 2000. *(The selectmen and the budget committee recommend this appropriation.) (Majority vote required).*
2. To see if the Town will vote to raise and appropriate the sum of five thousand dollars **(\$5,000)** to be added to the Fire Truck Capital Reserve Fund established in 2002 *(The selectmen and the budget committee recommend this appropriation.) (Majority vote required).*
3. To see if the Town will vote to raise and appropriate the sum of five thousand dollars **(\$5,000)** to be added to the Property Revaluation Capital Reserve Fund established in 2002 *.(The selectmen and the budget committee recommend this appropriation.)(Majority vote required).*
4. To see if the Town will vote to change the purpose and/or wording of the existing expendable Health/Retirement Trust Fund established in 1995 to become the Health/Savings Trust Fund. The Board of selectmen will continue as Agents to expend/administer this fund. *(The selectmen and the budget committee recommend this appropriation.) (2/3 Majority vote required).*

5. To see if the Town will vote to raise and appropriate the sum of **\$2,000** to be placed in the expendable Health/Savings Trust Fund established in 1995 for full time employees. The Board of Selectmen act as the Agent to expend/administer this fund. *(The selectmen and the budget committee recommend this appropriation.) (Majority vote required).*
6. To see if the Town will vote to change the purpose of an existing Reel Truck Capital Reserve Fund to be used to purchase and/or make a used reel truck for the same purpose. The Board of Selectmen will act as agents to expend this fund. *(The selectmen and the budget committee recommend this appropriation.) (2/3 Majority vote required).*
7. To see if the Town will vote to raise and appropriate the sum of twenty thousand, nine hundred twenty dollars (**\$20,920**) to conduct Phase I and Phase II for closure of the Gilsum Municipal landfill. This will be a non-lapsing appropriation per RSA 32:7,VI and will not lapse until this portion of the project is completed or by December 31, 2006, whichever is sooner. *(The selectmen and the budget committee recommend this appropriation.) (Majority vote required).*
8. To see if the Town will vote to raise and appropriate the sum of nine thousand dollars (**\$9,000**) to purchase a police vehicle. The expenditure of this money is contingent upon the David Ford dealership choosing our town to receive this vehicle. This will be a non-lapsing appropriation per RSA 32:7:7,VI and will not lapse until the police vehicle is purchased or by December 31, 2006, whichever is sooner. *(The selectmen and the budget committee recommend this appropriation.) (Majority vote required).*
9. To see if the Town will vote to raise and appropriate the sum of **\$374,624** which represents the operating budget. Said sum does not include special or individual articles listed above. *(The selectmen and budget committee recommend this appropriation.)*
10. To see if the Town will vote to authorize the Selectmen to borrow money in anticipation of taxes.
11. To see if the Town will vote to authorize the selectmen to issue permits, without charge, for supervised activities held on town property. Said permits to include the erection of temporary structures.
12. To see if the Town will vote to authorize the selectmen to appoint a committee to take charge of the observation of "Memorial Day" and "Old Home Day".

13. To see if the Town will vote to authorize the Trustees of Trust Funds to open new funds that may arise during the year.

14. To see if the Town will vote to authorize the Board of Selectmen to accept on behalf of the Town gifts, legacies, and devises made to the Town for any public purpose as permitted by RSA 31:19.

15. To see if the Town will vote to authorize the selectmen, at their discretion, to convey any real estate acquired by the Town by tax collector's deed. Such conveyance shall be by deed following a public auction, or the property may be sold by advertised sealed bids, or may be otherwise disposed of as justice may require, pursuant to RSA 80:80.

16. To see if the Town will vote to authorize the selectmen to sell any pieces of non-real estate property, either by auction or private sale, said property to be advertised for three weeks prior to sale.

17. To see if the Town will vote to authorize the selectmen to apply for, accept and expend, without further action by town meeting, money from the state, federal or other governmental unit or a private source which becomes available during the year, in accordance with RSA 31:95-b.

18. **Whereas**, New Hampshire residents pay the 12th highest cost for insurance in the country, and **Whereas**, the cost of health insurance premiums for New Hampshire families has increased by 45 % in three years and now averages \$8,500 a yr.; and **Whereas**, 100,000 NH residents have no health coverage and 77% of them have a full-time worker at home; and **Whereas**, due to the rising costs almost half of NH's small businesses cannot afford health coverage for their employees, now, therefore be it resolved that we, the citizens of Gilsun, NH call on our elected officials from all levels of government, and those seeking office, to work with consumers, business, and health care providers to insure that: -Everyone in NH, including the self-employed, unemployed, un- and underinsured, and small business owners, has access to an affordable basic health plan similar to what federal employees receive; -Everyone, including employers, consumers, and the state, local and federal government makes a responsible and fair contribution to finance the health care system; -Every family and individual in NH receives high quality care that is cost efficient and medically effective; and -That these efforts help control the skyrocketing cost of health care.

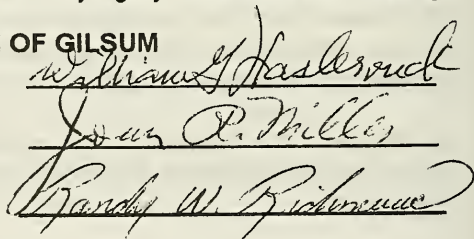
19. To transact any other business which may legally come before this meeting.

BOARD OF SELECTMEN, TOWN OF GILSUM

William G. Hasbrouck, Chairman

Joan R. Miller

Randy W. Richmond



<u>PURPOSE OF APPROPRIATION</u>	<u>2002 Approp- riation</u>	<u>2002 Expend- itures</u>	<u>2003 SELECTMEN</u>	<u>2003 BUDGET COMMITTEE</u>
GENERAL GOVERNMENT				
Executive	\$ 13,475	\$ 12,159	\$ 18,582	\$ 18,582
Election, Reg. & Vital Statistics	\$ 10,813	\$ 9,380	\$ 12,477	\$ 12,477
Financial Administration	\$ 10,000	\$ 9,892	\$ 11,225	\$ 11,225
Legal Expense	\$ 2,000	\$ 1,155	\$ 2,000	\$ 2,000
Personnel Administration	\$ 7,950	\$ 8,669	\$ 9,033	\$ 9,033
Planning and Zoning	\$ 1,275	\$ 1,318	\$ 1,282	\$ 1,282
General Govt. Bldgs.	\$ 8,500	\$ 6,021	\$ 8,700	\$ 8,700
Cemeteries	\$ 5,775	\$ 4,713	\$ 5,475	\$ 5,475
Insurance	\$ 10,843	\$ 8,299	\$ 11,058	\$ 11,058
PUBLIC SAFETY				
Police	\$ 18,000	\$ 23,523	\$ 25,000	\$ 25,000
Fire	\$ 14,230	\$ 13,779	\$ 15,355	\$ 15,355
HIGHWAYS & STREETS				
General Highway Exp.	\$ 110,145	\$ 109,652	\$119,883	\$119,883
Street Lighting	\$ 1,300	\$ 1,138	\$ 1,200	\$ 1,200
Highway Improvements	\$ 52,149	\$ 47,557	\$ 10,000	\$ 10,000
Solid waste Disposal	\$ 36,055	\$ 39,793	\$ 39,085	\$ 39,085
SEPTIC SYSTEM (Village)	\$ 5,000	\$ 5,000		\$ -
HEALTH & WELFARE				
Health Agencies & Hospitals	\$ 6,346	\$ 5,123	\$ 6,822	\$ 6,822
Direct Assistance	\$ 500	\$ 25	\$ 1,500	\$ 1,500
CULTURE & RECREATION				
Parks & Recreation	\$ 6,075	\$ 9,500	\$ 7,000	\$ 7,000
Library	\$ 10,929	\$ 10,756	\$ 11,487	\$ 11,487
Patriotic Purposes	\$ 350	\$ 364	\$ 375	\$ 375
CONSERVATION	\$ 145	\$ 150	\$ 220	\$ 220
DEBT SERVICE				
Principle, Long Term Notes	\$ 21,900	\$ 21,910	\$ 42,900	\$ 42,900
Interest, Long Term Notes	\$ 7,254	\$ 7,231	\$ 10,965	\$ 10,965
Interest, TAN notes	\$ 3,000	\$ -	\$ 3,000	\$ 3,000
TOTAL OPERATING BUDGET	\$ 364,009	\$ 357,107	\$374,624	\$374,624

<u>PURPOSE OF APPROPRIATION</u>	<u>2002 Approp- riation</u>	<u>2002 Expend- itures</u>	<u>2003 SELECTMEN</u>	<u>2003 BUDGET COMMITTEE</u>
Capital Outlay				
Land			\$ 20,920	\$ 20,920
Machinery, Vehicles & Equipment	\$ 105,000	\$ 102,636	\$ 9,000	\$ 9,000
Buildings	\$ -	\$ -	\$ -	\$ -
TOTAL Capital Outlay	\$ 105,000	\$ 102,636	\$ 29,920	\$ 29,920
Operating Transfers				
To Capital Reserve Fund	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000
To Expendable Trust Fund	\$ 15,000	\$ 15,000		
To Health Maint. Trust Fund	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
To Non Expendable Trust Fund		\$ 700		
Total Reserve Funds	\$ 32,000	\$ 32,700	\$ 17,000	\$ 17,000
Grand Total All Expenses	\$ 501,009	\$ 492,443	\$421,544	\$421,544

SOURCES OF REVENUE

	<u>ESTIMATE</u>	<u>ACTUAL</u>	<u>ESTIMATE</u>
REVENUE FROM TAXES			
Land Use Change Tax	\$ -	\$ 5,012	\$ -
Yield Taxes	\$ 6,500	\$ 5,514	\$ 5,500
Interest & Penalties on Taxes	\$ 9,000	\$ 10,790	\$ 9,000
Excavation Activity Tax	\$ 5,000	\$ 1,034	\$ -
Excavation Tax (\$.02 per yard.	\$ 300	\$ 224	\$ 250

REVENUE FROM LICENSES, FEES & PERMITS

Business licenses / UCC	\$ 200	\$ 330	\$ 200
Motor vehicle permit fees	\$ 98,000	\$ 99,098	\$ 99,000
Other Licenses & Fees	\$ 1,300	\$ 1,622	\$ 1,425

REVENUE FROM STATE

Shared Revenue Block Grant	\$ 10,000	\$ 10,176	\$ 10,000
Meals & Rooms Distribution	\$ 16,000	\$ 22,461	\$ 16,000
Highway Block Grant	\$ 26,337	\$ 26,337	\$ 27,824
FEMA - STORM REIMBURSEMENT	\$ -	\$ 763	\$ -
Other Revenues & Fees	\$ 150	\$ 586	\$ 550

CHARGES FOR SERVICES

Income From Departments	\$ 14,747	\$ 19,646	\$ 20,887
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MISC. REVENUE

Rent & Sale of Municipal Property	\$ -	\$ 1,952	\$ -
Interest on Investments	\$ 2,900	\$ 1,205	\$ 1,150
REFUNDS, INSURANCE, OTHER	\$ 1,997	\$ 1,605	\$ 1,500

Interfund Operating Transfers In

Transfer from Capital Reserve	\$ 2,000	\$ 890	\$ 1,000
Transfer from Trust & Agency	\$ -	\$ -	\$ 1,500
Proc. From Long Term Notes	\$ 105,000	\$105,000	\$ -
TOTAL REVENUES	\$ 299,431	\$314,245	\$195,786

SUMMARY INVENTORY OF VALUATION

For 2002

CATEGORY	Number of Acres or Number of people	ASSESSED VALUE
LAND		
Farm Land	195.490	\$ 68,286
Forest Land	7314.150	\$ 699,278
Unproductive Land	53.700	\$ 694
Wet Land	129.980	\$ 1,642
Discretionary Easements	0.000	
TOTAL CURRENT USE	7,693.320	\$ 769,900
Conservation Restriction	9.800	\$ 2,088
Residential Land	2265.215	\$ 7,273,494
Commercial/Industrial	181.150	\$ 744,420
Total Taxable Land	10,149.485	\$ 8,789,902
Tax Exempt & Non-Taxable	\$441,800	
BUILDINGS		
Residential		\$ 17,406,490
Manufactured Housing		\$ 458,006
Commercial/Industrial		\$ 1,155,950
Total Taxable Buildings		\$ 19,020,446
Tax Exempt & Non-Taxable	\$1,514,300	
PUBLIC UTILITIES-Electric		
		\$ 633,508
VALUATION BEFORE EXEMPTIONS		\$ 28,443,856
Blind Exemptions	1 Person	\$ 15,000
Elderly Exemptions	15 people	\$ 295,000
NET VALUATION FOR TAX RATE of Town & County		\$ 28,133,856
Less Public Utilities		\$ 633,508
NET VALUATION FOR TAX RATE of State Education Tax		\$ 27,500,348
(War Service Credits:	1 @ \$700.	\$700.00
	50 @ \$50.	\$2,500.00
Total war service credits:		\$3,200.00

TAX RATE BREAKDOWN

PRECINCT	PRIOR YEAR TAX RATE	2002 APPROVED TAX RATE
TOWN	\$ 7.08	\$ 4.95
LOCAL EDUCATION	\$ 13.62	\$ 18.18
STATE EDUCATION	\$ 7.78	\$ 6.67
COUNTY	\$ 2.90	\$ 3.05
TAX RATE / 1,000	\$ 31.38	\$ 32.85

FINANCIAL REPORT

For the Year Ending

31-Dec-2002

Certification

MS-5

This is to certify that the information contained in this report was taken from official records and is complete to the best of our knowledge and belief.

THE GILSUM BOARD OF SELECTMEN

William G. Hasbrouck, Chairman 2004

Joan R. Miller 2003

Randy W. Richmond 2005

William G. Hasbrouck
Joan R. Miller
Randy W. Richmond

REVENUES

REVENUE FROM TAXES	Modified Accrual	
Property Taxes	\$918,421	
Land Use Change Tax	\$0	
Yield Taxes	\$5,514	
Interest and Penalties on Taxes	\$10,790	
Excavation Tax	\$224	
Excavation Activity Tax	\$1,034	\$935,983
REVENUE FROM LICENSES, PERMITS, AND FEES		
Business Licenses and Permits	\$330	
Motor Vehicle Permit Fees	\$99,098	
Other Licenses, Permits and Fees	\$1,622	\$101,050
FEMA - STORM REIMBURSEMENT	\$763	\$763
REVENUE FROM THE STATE OF NEW HAMPSHIRE		
Shared Revenue Block Grant	\$10,176	
Meals and Rooms Distribution	\$22,461	
Highway Block Grant	\$26,337	
Other - Court fees	\$586	\$59,560
REVENUE FROM CHARGES FOR SERVICES		
Income from Departments	\$4,618	
Garbage-refuse Charges	\$11,853	
Other Charges Library	\$3,175	\$19,646
REVENUES FROM MISCELLANEOUS SOURCES		
Sale of Municipal Property	\$1,252	
Interest on Investments	\$1,205	
Rents of Town Property	\$0	
Fines and Forfeits	\$0	
Insurance Dividends and Reimbursements	\$0	
Other Miscellaneous Sources	\$2,305	\$4,762
REVENUES FROM TRANSFERS		
Transfers From Capital Reserve Funds	\$0	
Transfers From Trust and Agency Funds	\$890	
Proceeds from Long Term Notes	\$105,000	\$105,890
TOTAL REVENUES FROM ALL SOURCES		\$1,227,654
TOTAL FUND EQUITY (Beginning of Year)		\$152,288
TOTAL		\$1,379,942

FINANCIAL REPORT (Continued) EXPENDITURES**GENERAL GOVERNMENT**

Executive	\$12,159	
Election, Reg., and Vital Statistics	\$9,380	
Financial Administration	\$9,892	
Legal Expenses	\$1,155	
Personnel Administration	\$8,669	
Planning and Zoning	\$1,318	
General Government. Buildings	\$6,021	
Cemeteries	\$4,713	
Insurance	\$8,299	\$61,606

PUBLIC SAFETY

Police	\$23,523	
Fire	\$13,779	\$37,302

STREETS AND HIGHWAYS

Highways and Streets	\$109,652	
Street Lighting	\$1,138	
Highway Improvements	\$47,557	\$158,347

SANITATION

Solid Waste Disposal	\$39,793	\$39,793
Septic System (Village)	\$5,000	

HEALTH AND WELFARE

Health Agencies & Hospitals	\$5,123	
Direct Assistance	\$25	\$5,148

CULTURE AND RECREATION

Parks and Recreation	\$9,500	
Library	\$10,756	
Patriotic Purposes	\$364	\$20,620

CONSERVATION

	\$150	\$150
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DEBT SERVICE

Principal - Long Term Notes	\$21,910	
Interest - Long Term Notes	\$7,231	
Interest - TAN Notes	\$0	\$29,141

CAPITAL OUTLAY

Land	\$0	
Buildings, Vehicles & Equipment	\$102,636	\$102,636

INTER FUND TRANSFERS OUT

Transfers to Capital Reserve Funds	\$30,000	
Transfers to Trust & Agence Funds	\$2,700	\$32,700

PAYMENTS TO OTHER GOVERNMENTS

Taxes Paid to County	\$86,249	
Taxes Assessed to School District	\$588,343	\$674,592

TOTAL EXPENDITURES

		\$1,162,035
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TOTAL FUND EQUITY

		\$217,907
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TOTAL

		\$1,379,942
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GENERAL FUND BALANCE SHEET

As of December 31, 2001

	ASSETS Beginning of Year	End of Year
Cash and Equivalents	\$195,120	\$381,876
Investments (CD-BANK NH)	\$127,670	\$3,341
Taxes Receivable	\$108,282	\$77,801
Tax Liens Receivable	\$25,396	\$23,138
Due from other funds	\$0	\$310
Tax Deeded Property	\$19,029	
TOTAL ASSETS	\$475,497	\$486,466
LIABILITIES AND FUND EQUITY		
Contracts payable	\$0	
Due to Other Governments	\$0	
Due to School Districts	\$319,784	\$420,847
TOTAL LIABILITIES	\$319,784	\$420,847
FUND EQUITY		
Reserve for Encumbrances	\$3,425	\$5,000
Unreserved Fund Balance	\$152,288	\$212,907
TOTAL EQUITY FUND	\$155,713	\$65,619
TOTAL LIABILITIES & EQUITY	\$475,497	\$486,466

RECONCILIATION OF SCHOOL DISTRICT LIABILITY

School District Liability at Beginning of Year	\$319,784
ADD: School Assessment for Current Year	\$694,973
Total Liability Within Current Year	\$1,014,757
SUBTRACT: Payments Made to School District	\$593,910
School District Liability at End of Year	\$420,847

RECONCILIATION OF TAX ANTICIPATION NOTES

Balance at Beginning of Year	\$0
ADD: New Notes Issued During Current Year	\$0
SUBTRACT: Notes Retired During Current Year	\$0
Balance at End of Current Year	\$0

AMORTIZATION OF LONG-TERM DEBT

	Yr. Note Matures	INT. RATE %	BONDS AT BEGINNING OF YEAR	BONDS ISSUED IN 2001	BONDS RETIRED IN 2001	BONDS AT END OF 2001
Truck/Tractor	2007	4.75%	\$0	\$105,000	\$0	\$105,000
Highway Garage	2009	5.42%	\$79,016	\$0	\$9,910	\$69,106
Fire Station	2005	6.17%	\$48,000	\$0	\$12,000	\$36,000
TOTALS			\$127,016	\$105,000	\$21,910	\$210,106

TAX COLLECTOR'S REPORT

FISCAL YEAR ENDING DECEMBER 31, 2002

Form MS-61

DEBITS

LEVIES OF	2002	2001	2000	PRIOR
UNCOLLECTED TAXES BEGINNING OF YEAR				
PROPERTY TAXES		\$ 110,944.31		
Land Use Change		\$ -		
YIELD TAXES		\$ 113.64	\$ -	\$ 1,190.55
Excavation Activity		\$ 1,033.97		

TAXES COMMITTED THIS YEAR

PROPERTY TAXES	\$ 918,262.06			
LAND USE CHANGE	\$ 6,822.00			
YIELD TAXES	\$ 5,400.83			
EXCAVATION TAX	\$ 223.84			
ACTIVITY TAX	\$ -			
CORRECT ROUNDING	\$ (0.21)			

OVERPAYMENT:

PROPERTY TAXES	\$ 364.58	\$ 38.88		
INTEREST COLLECTED	\$ 767.78	\$ 3,181.48		
TOTAL DEBITS	\$ 931,840.88	\$ 115,312.28	\$ -	\$ 1,190.55

CREDITS

LEVIES OF	2002	2001	2000	PRIOR
REMITTED TO TREASURER				
PROPERTY TAXES	\$ 838,723.46	\$ 84,576.65		
LAND USE CHANGE	\$ 5,012.00	\$ -		
YIELD TAXES	\$ 5,400.83	\$ 113.64		
INTEREST (include lien onversion)	\$ 767.78	\$ 3,181.48		
EXCAVATION TAX	\$ 223.84			
ACTIVITY TAX	\$ -	\$ 1,033.97		
CONVERSION TO LIEN		\$ 26,406.54		

ABATEMENTS ALLOWED

PROPERTY TAXES	\$ 912.34			
YIELD TAXES	\$ -			\$ 1,190.55
ADJUSTMENTS				

UNCOLLECTED TAXES END OF YEAR

PROPERTY TAXES	\$ 78,990.63			
LAND USE CHANGE	\$ 1,810.00			
YIELD TAXES	\$ -			\$ 1,190.55
ACTIVITY TAX	\$ -			
TOTAL CREDITS	\$ 931,840.88	\$ 115,312.28	\$ -	\$ 2,381.10

TAX COLLECTORS REPORT (Continued)

DEBITS

LEVIES OF	2001	2000	1999	PRIOR
UNREDEEMED LIENS BAL				
BEGIN- OF YEAR	\$ -	\$ 18,441.14	\$ 6,830.15	\$ 4,141.26
LIENS EXECUTED	\$ 26,406.54			
Interest & Costs After Lien	\$ 703.87	\$ 1,713.91	\$ 2,730.99	\$ 2,395.99
Interest & Costs Prior to Lien	\$ 2,940.21			
TOTAL DEBITS	\$ 30,050.62	\$ 20,155.05	\$ 9,561.14	\$ 6,537.25

CREDITS

LEVIES OF:	2001	2000	1999	PRIOR
REMITTED TO TREASURER:				
REDEMPTIONS	\$ 12,488.79	\$ 7,944.81	\$ 6,177.87	\$ 4,141.26
INTEREST & COSTS	\$ 703.87	\$ 1,713.91	\$ 2,730.99	\$ 2,395.99
ADJUSTMENTS				
ABATEMENTS		\$ 868.21		
LIENS DEEDED TO TOWN				
UNREDEEMED LIENS	\$ 16,857.96	\$ 9,628.12	\$ 652.28	\$ -
END OF YEAR				
TOTAL CREDITS	\$ 30,050.62	\$ 20,155.05	\$ 9,561.14	\$ 6,537.25

Per TAX COLLECTOR, Robin Reed
1/7/2003

Robin L. Reed

TREASURER'S REPORT Year Ending, December 31, 2002

Karen Bowen, Treasurer

Balance January 1, 2002		\$195,119.84
Void Check Adjustment		\$460.00
REVENUE FROM TAXES		
Property Taxes	\$923,300.11	
Redemptions	\$30,752.73	
Yield Taxes	\$5,514.47	
Excavation Activity Tax	\$1,033.97	
Excavation Tax (\$.02 per)	\$223.84	
Interest & penalties	\$10,790.15	
Land use Change Tax	\$5,012.00	Total: \$976,627.27
REVENUE FROM LICENSES, FEES, PERMITS		
D.M.V. Permit Fees	\$98,593.00	
Other Licenses, permits, fees	\$671.00	
Stats	\$264.00	
Dog Licenses	\$1,108.50	
UCC'S	\$255.00	Total: \$100,891.50
REVENUE FROM CHARGES OR SERVICES		
Revenue from Departments	\$122.00	
Court Fees	\$425.00	
Other License, fees, permits	\$183.00	
Marathon	\$1,320.00	
Garbage - refuse charges	\$11,853.00	Total: \$13,903.00
INTER-FUND TRANSFERS		
Trans from Capital Reserve Fund	\$125,890.06	Total: \$125,890.06
REVENUE FROM MISC. SOURCES		
Interest on Investments	\$534.76	Total:
Sale of Town Property	\$1,451.99	
Gifts and Legacies	\$500.00	
Proceeds Long Term Notes	\$105,000.00	\$107,486.75
REFUNDS, REIMBURSEMENTS		
Insurance Dividends & Reimb.	\$82.03	
Other Refunds	\$4,693.58	Total: \$4,775.61
REVENUE FROM STATE		
Highway Block Grant	\$26,337.04	
Meals & Room	\$22,461.02	
Shared Revenue Grant	\$10,176.08	
Witness Fees	\$586.38	
Other State Revenue	\$763.38	Total: \$60,323.90
Total Receipts		\$1,585,477.93
Less Selectmen's Orders Paid		\$1,206,188.82
Cash in BNH 12-31-02		\$381,876.04

Certificate of Deposit

Open Bal Jan 1, 2002	\$127,670.23
Deposits	\$0.00
Interest Earned	\$670.40
Withdrawals	-\$125,000.00

BALANCE 12/31/2002	\$3,340.63
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Conservation Commission Revolving Fund

Open Bal Jan 1, 2002	\$503.22
Deposits	\$0.00
Interest Earned	\$0.00
Withdrawals	-\$20.00

BALANCE 12/31/2002	\$483.22
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Recreation Commission Revolving Fund

Opening Balance 1/1/2002	\$3,425.00
Deposits	\$2,575.00
Withdrawals	-\$855.00
Interest Earned	\$36.58

BALANCE 12/31/2002	\$5,181.58
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Budget Detail

BUDGET DETAILED

JANUARY 1, 2003 to DECEMBER 31, 2003

<u>PURPOSE OF APPROPRIATION</u>	<u>2002 Approp- riation</u>	<u>2002 Expend- itures</u>	<u>2003 SELECTMEN</u>	<u>2003 BUDGET COMMITTEE</u>
GENERAL GOVERNMENT				
Executive				
Advertisement	\$ 100	\$ 41	\$ 100	\$ 100
Books & Manuals	\$ 450	\$ 380	\$ 450	\$ 450
Dues & Subscriptions	\$ 500	\$ 500	\$ 507	\$ 507
Equipment Repair	\$ 100	\$ 262	\$ 100	\$ 100
Maps	\$ 825	\$ 885	\$ 885	\$ 885
Misc	\$ 200	\$ 66	\$ 200	\$ 200
Phone	\$ 1,400	\$ 1,041	\$ 1,040	\$ 1,040
Postage	\$ 200	\$ 490	\$ 450	\$ 450
Printing	\$ 800	\$ 724	\$ 800	\$ 800
Professional Services	\$ 1,000	\$ 459	\$ 3,700	\$ 3,700
Registry of Deeds-Selectmen	\$ 100	\$ 6	\$ 50	\$ 50
Salary Executive	\$ 4,500	\$ 4,500	\$ 4,500	\$ 4,500
Salary Personnel	\$ 2,700	\$ 2,700	\$ 5,600	\$ 5,600
Supplies	\$ 600	\$ 105	\$ 200	\$ 200
Training	\$ -	\$ -	\$ -	\$ -
TOTAL EXECUTIVE	\$13,475	\$ 12,159	\$ 18,582	\$18,582

Election, Reg. & Vital Statistics

Advertisement / Checklist	\$ 150	\$ 85	\$ 50	\$ 50
Advertisement / Tn Clerk	\$ 50	\$ 33	\$ 50	\$ 50
Animal Control / Tn Clerk	\$ 100			
Books & Manuals	\$ 100	\$ 230	\$ 200	\$ 200
Certification & Training	\$ 100	\$ -	\$ 200	\$ 200
Computer Program	\$ 1,200	\$ 989	\$ 3,000	\$ 3,000
Dues & Subscriptions	\$ 50	\$ 20	\$ 30	\$ 30
Equipment Purchase	\$ 400	\$ -	\$ 1,200	\$ 1,200
Equipment Repair	\$ 100	\$ -	\$ 100	\$ 100
Fees, Town Clerk	\$ 2,900	\$ 2,720	\$ 2,900	\$ 2,900
Mileage	\$ 50	\$ 50	\$ 50	\$ 50
NH Treasurer / Dog License Fees	\$ 600	\$ 224	\$ 225	\$ 225
NH Treasurer / Vital Statistic Fees	\$ 300	\$ 224	\$ 300	\$ 300
Phone		\$ 446	\$ 450	\$ 450
Postage, Checklist	\$ 100	\$ 112	\$ 50	\$ 50
Postage, Town Clerk	\$ 75	\$ 129	\$ 125	\$ 125
Printing / Town Clerk	\$ 75	\$ 62	\$ 75	\$ 75
Salary, Checklist	\$ 1,131	\$ 1,110	\$ 350	\$ 350
Salary, Deputy Town Clerk	\$ 350	\$ 295	\$ 350	\$ 350
Salary, Records Management	\$ 750	\$ 750	\$ 750	\$ 750
Salary, Town Clerk	\$ 1,800	\$ 1,800	\$ 1,872	\$ 1,872
Supplies	\$ 432	\$ 101	\$ 150	\$ 150
TOTAL ELECTION/REGISTRATION	\$10,813	\$ 9,380	\$ 12,477	\$12,477

Budget Detail

<u>PURPOSE OF APPROPRIATION</u>	<u>2002 Approp- riation</u>	<u>2002 Expend- itures</u>	<u>2003 SELECTMEN</u>	<u>2003 BUDGET COMMITTEE</u>
Financial Administration				
Bank Fees	\$ 100	\$ 104	\$ 100	\$ 100
Books & Manuals	\$ 100	\$ 10	\$ 50	\$ 50
Computer Hardware & Software	\$ 380	\$ 481	\$ 800	\$ 800
Dues & Subscriptions	\$ 20	\$ 149	\$ 150	\$ 150
Mileage	\$ 25	\$ 25	\$ 25	\$ 25
Postage	\$ 600	\$ 563	\$ 600	\$ 600
Printing	\$ 150	\$ -	\$ -	\$ -
Professional Services	\$ 2,000	\$ 2,288	\$ 2,500	\$ 2,500
Registry of Deeds-Tax Collector	\$ 200	\$ 135	\$ 200	\$ 200
Salary, Deputy Tax Collector	\$ 250	\$ 80	\$ 250	\$ 250
Salary, Tax Collector	\$ 5,200	\$ 5,200	\$ 5,300	\$ 5,300
Salary, Treasurer	\$ 800	\$ 800	\$ 850	\$ 850
Supplies	\$ 200	\$ 57	\$ 300	\$ 300
Training & Certification	\$ 75	\$ -	\$ 100	\$ 100
TOTAL FINANCIAL ADMINISTRATION	\$10,000	\$ 9,892	\$ 11,225	\$11,225
Legal Expense	\$ 2,000	\$ 1,155	\$ 2,000	\$ 2,000
Personnel Administration	\$ 7,950	\$ 8,669	\$ 9,033	\$ 9,033
Planning and Zoning				
Advertising	\$ 75	\$ 137	\$ 140	\$ 140
Books & Manuals	\$ 170	\$ 227	\$ 150	\$ 150
Dues & Subscriptions	\$ 855	\$ 855	\$ 867	\$ 867
Postage	\$ 25	\$ -	\$ 25	\$ 25
Printing	\$ 100	\$ 20	\$ 50	\$ 50
Professional Services	\$ -	\$ -	\$ -	\$ -
Training & Certification	\$ 50	\$ 79	\$ 50	\$ 50
TOTAL PLANNING/ZONING	\$1,275	\$ 1,318	\$ 1,282	\$1,282
General Govt. Bldgs.				
Electricity	\$ 1,800	\$ 1,812	\$ 1,850	\$ 1,850
Equipment New	\$ -	\$ -	\$ -	\$ -
Equipment, Repair	\$ 200	\$ -	\$ -	\$ -
Fuel Oil	\$ 2,400	\$ 2,174	\$ 2,400	\$ 2,400
Maintenance	\$ 4,000	\$ 2,035	\$ 4,350	\$ 4,350
Personnel	\$ -	\$ -	\$ -	\$ -
Supplies	\$ 100	\$ -	\$ 100	\$ 100
TOTAL GEN GOVT. BLDGS	\$8,500	\$ 6,021	\$ 8,700	\$8,700
Cemeteries				
Equipment - Repair	\$ 500	\$ 317	\$ 500	\$ 500
Equipment - New	\$ -	\$ -	\$ -	\$ -
Gas - Cemeteries	\$ 75	\$ -	\$ 75	\$ 75
Maintenance	\$ 500	\$ 144	\$ 200	\$ 200
Personnel	\$ 4,500	\$ 4,030	\$ 4,500	\$ 4,500
Supplies	\$ 200	\$ 222	\$ 200	\$ 200
TOTAL CEMETERIES	\$5,775	\$ 4,713	\$ 5,475	\$5,475
Insurance				
Primex Workers Comp	\$ 2,100	\$ 1,993	\$ 2,758	\$ 2,758
NH Municipal Insurance Trust	\$ 8,743	\$ 6,306	\$ 8,300	\$ 8,300
TOTAL INSURANCE	\$10,843	\$ 8,299	\$ 11,058	\$11,058

Budget Detail

<u>PURPOSE OF APPROPRIATION</u>	<u>2002 Approp- riation</u>	<u>2002 Expend- itures</u>	<u>2003 SELECTMEN</u>	<u>2003 BUDGET COMMITTEE</u>
PUBLIC SAFETY				
Police				
Books & Manuals	\$ -	\$ -	\$ -	\$ -
Computer Hardware & Software			\$ 1,700	\$ 1,700
Dues & Subscriptions	\$ 100	\$ -	\$ -	\$ -
Equipment Purchase	\$ 4,000	\$ 518	\$ 1,750	\$ 1,750
Equipment Rental	\$ -	\$ -	\$ -	\$ -
Equipment Repair	\$ 200	\$ 2,516	\$ 300	\$ 300
Gas - Police	\$ 700	\$ 667	\$ 900	\$ 900
Maintenance	\$ 800	\$ 334	\$ 200	\$ 200
Phone	\$ 600	\$ 636	\$ 800	\$ 800
Postage	\$ -	\$ 47	\$ -	\$ -
Printing	\$ -	\$ -	\$ -	\$ -
Professional Services	\$ -	\$ 360	\$ -	\$ -
Salary, Administration	\$ 4,500	\$ 3,903	\$ 4,500	\$ 4,500
Salary, Personnel	\$ 6,000	\$ 14,241	\$ 8,300	\$ 8,300
Special Details Paid By Grants			\$ 6,000	\$ 6,000
Supplies	\$ 100	\$ 186	\$ 100	\$ 100
Training & Certification	\$ 500	\$ -	\$ 200	\$ 200
Uniforms	\$ 500	\$ 115	\$ 250	\$ 250
TOTAL POLICE	\$ 18,000	\$ 23,523	\$ 25,000	\$ 25,000
Fire				
Computer Hardware & Software			\$ 1,200	\$ 1,200
Dues & Subscriptions	\$ 140	\$ 24	\$ 140	\$ 140
Equipment - New	\$ 10,725	\$ 7,520	\$ 10,325	\$ 10,325
Equipment - Repair	\$ -	\$ 3,001	\$ -	\$ -
Gas & Diesel	\$ 160	\$ 145	\$ 150	\$ 150
Maintenance	\$ 1,250		\$ 1,750	\$ 1,750
Misc.	\$ 500	\$ 430	\$ 500	\$ 500
Phone	\$ 305	\$ 371	\$ 840	\$ 840
Supplies	\$ 550	\$ 2,011	\$ 450	\$ 450
Training & Certification	\$ 600	\$ 277	\$ -	\$ -
Uniforms	\$ -	\$ -	\$ -	\$ -
TOTAL FIRE DEPARTMENT	\$14,230	\$ 13,779	\$ 15,355	\$15,355

Budget Detail

<u>PURPOSE OF APPROPRIATION</u>	<u>2002 Approp-</u> <u>riation</u>	<u>2002 Expend-</u> <u>itures</u>	<u>2003</u> <u>SELECTMEN</u>	<u>2003 BUDGET</u> <u>COMMITTEE</u>
HIGHWAYS & STREETS				
General Highway Exp.				
Advertising	\$ 20	\$ 75	\$ 75	\$ 75
Electricity	\$ 1,100	\$ 1,172	\$ 1,200	\$ 1,200
Equipment, New	\$ -	\$ 90	\$ 2,877	\$ 2,877
Equipment, Rental				
Equipment, Rental, Culverts	\$ 1,000	\$ 245	\$ 1,000	\$ 1,000
Equipment, Rental, Grade Roads	\$ 4,000	\$ 2,960	\$ 4,000	\$ 4,000
Equipment, Rental, Load Trucks	\$ 1,200	\$ 2,134	\$ -	\$ -
Equipment, Rental, Make Gravel	\$ 2,200	\$ 1,700	\$ 2,000	\$ 2,000
Equipment, Rental, Make Sand	\$ 2,000	\$ -	\$ 2,500	\$ 2,500
Equipment, Rental, Misc	\$ 800	\$ 1,227	\$ 2,000	\$ 2,000
Equipment, Rental, Road Maint.		\$ 310		
Equipment, Rental, Snow Removal		\$ -		
Equipment, Rental, Trucking		\$ 192		
Total of all Equipment Rental		\$ 8,768		
Equipment, Repair	\$ 9,000	\$ 8,712	\$ 9,000	\$ 9,000
Gas & Diesel	\$ 4,000	\$ 4,258	\$ 4,000	\$ 4,000
Health Insurance / Full time personnel only	\$ 10,546	\$ 12,043	\$ 12,646	\$ 12,646
Phone	\$ 1,021	\$ 1,188	\$ 1,060	\$ 1,060
Printing	\$ 25	\$ 22	\$ 25	\$ 25
Salary, Administration	\$ 26,133	\$ 27,321	\$ 31,000	\$ 31,000
Salary, Personnel	\$ 34,100	\$ 28,944	\$ 31,000	\$ 31,000
Supplies, Cold Patch	\$ 1,000	\$ 431	\$ 1,000	\$ 1,000
Supplies, Culverts	\$ 1,000	\$ -	\$ 1,000	\$ 1,000
Supplies, General	\$ 1,500	\$ 4,468	\$ 1,000	\$ 1,000
Supplies, Gravel	\$ -	\$ -	\$ -	\$ -
Supplies, Salt	\$ 8,000	\$ 8,518	\$ 9,000	\$ 9,000
Supplies, Winter Sand	\$ -	\$ -	\$ -	\$ -
Gas & Sand Trap			\$ 2,000	\$ 2,000
Tools, New & Maintenance	\$ 1,500	\$ 3,642	\$ 1,500	\$ 1,500
Training & Certification	\$ -	\$ -	\$ -	\$ -
TOTAL, HIGHWAY	\$110,145	\$ 109,652	\$ 119,883	\$119,883
Street Lighting	\$ 1,300	\$ 1,138	\$ 1,200	\$ 1,200
Highway Improvements				
New culverts,ditch, prep. Spring St.	\$ -		\$ 10,000	\$ 10,000
Gravel & Culverts / Mack & Pinnacle	\$ 23,023	\$ 22,821	\$ -	\$ -
Shim and Pave Mack & Pinnacle Rd	\$ 29,126	\$ 24,736	\$ -	\$ -
TOTAL IMPROVEMENTS	\$52,149	\$ 47,557	\$ 10,000	\$10,000
Solid waste Disposal				
Electricity	\$ 300	\$ 252	\$ 300	\$ 300
Misc.	\$ 500	\$ 340	\$ 500	\$ 500
Payment to Cheshire Sanitation	\$ 35,000	\$ 39,013	\$ 38,000	\$ 38,000
Phone	\$ 155	\$ 185	\$ 185	\$ 185
Supplies	\$ 100	\$ 3	\$ 100	\$ 100
TOTAL, SOLID WASTE DISPOSAL	\$36,055	\$ 39,793	\$ 39,085	\$39,085
SEPTIC SYSTEM (Village)	\$ 5,000	\$ 5,000	\$ -	\$ -

Budget Detail

<u>PURPOSE OF APPROPRIATION</u>	<u>2002 Appropriation</u>	<u>2002 Expenditures</u>	<u>2003 SELECTMEN</u>	<u>2003 BUDGET COMMITTEE</u>
HEALTH & WELFARE				
Health Agencies & Hospitals				
Community Kitchen	\$ 500	\$ 500	\$ 500	\$ 500
Home Health Agency	\$ 2,000	\$ 1,058	\$ 2,000	\$ 2,000
Marlow Ambulance	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
Meals on Wheels	\$ 375	\$ 94	\$ 560	\$ 560
Monadnock Family Services	\$ 971	\$ 971	\$ 985	\$ 985
Southwest Community Services	\$ 500	\$ 500	\$ 777	\$ 777
TOTAL HEALTH AGENCIES	\$6,346	\$ 5,123	\$ 6,822	\$6,822
Direct Assistance	\$ 500	\$ 25	\$ 1,500	\$ 1,500
CULTURE & RECREATION				
Parks & Recreation				
Misc. Fireworks		\$ 1,500		
Pay to Rec. Comm. Revolving Fund	\$ 3,575	\$ 6,000	\$ 4,500	\$ 4,500
Salary, Administrative	\$ 1,000	\$ 1,050	\$ 1,000	\$ 1,000
Personnel Salary	\$ 1,500	\$ 950	\$ 1,500	\$ 1,500
TOTAL, PARKS & RECREATION	\$6,075	\$ 9,500	\$ 7,000	\$7,000
Library, Trustee expenditures		\$ 3,175	\$ 3,587	\$ 3,587
Library Salaries		\$ 7,581	\$ 7,900	\$ 7,900
TOTAL, LIBRARY	\$ 10,929	\$ 10,756	\$ 11,487	\$ 11,487
Patriotic Purposes	\$ 350	\$ 364	\$ 375	\$ 375
CONSERVATION	\$ 145	\$ 150	\$ 220	\$ 220
DEBT SERVICE				
Principle, Long Term Notes	\$ 21,900	\$ 21,910	\$ 42,900	\$ 42,900
Interest, Long Term Notes	\$ 7,254	\$ 7,231	\$ 10,965	\$ 10,965
Interest, TAN notes	\$ 3,000	\$ -	\$ 3,000	\$ 3,000
CAPITAL OUTLAY				
Dump closure	\$ -	\$ -	\$ 20,920	\$ 20,920
Vehicles & Equipment				
Highway tractor purchase	\$ 56,000	\$ 55,445	\$ -	\$ -
Highway truck (1 ton) replacement	\$ 49,000	\$ 47,191	\$ -	\$ -
Police Cruiser			\$ 9,000	\$ 9,000
TOTAL BUILDINGS & EQUIPMENT	\$ 105,000	\$ 102,636	\$ 9,000	\$ 9,000
To Capital Reserve Fund				
Library / Town Office Capital Reserve Fund	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000
Fire Dept. Truck Capital Reserve Fund	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000
Town Re-Appraisal CR Fund	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000
Health Maintenance Fund	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
Fire Dept. Reel Truck Expendable CR Fund	\$ 15,000	\$ 15,000		
Transfer to Trust Funds		\$ 700		
Total to Capital Reserve Funds	\$ 32,000	\$ 32,700	\$ 17,000	\$ 17,000
TOTALS	\$ 501,009	\$ 492,443	\$ 421,544	\$ 421,544
Total Budget				
	\$ 501,009		\$ 421,544	
Total Revenue exclusive of taxes				
	\$ 299,431		\$ 195,786	
Amount to be raised by taxes				
	\$ 201,578		\$ 225,758	

PURPOSE OF APPROPRIATION**SOURCES OF REVENUE DETAILED**

	2002 Approp- riation	2002 Expend- itures	2003 SELECTMEN	2003 BUDGET COMMITTEE
	ESTIMATE 2002	ACTUAL 2002	ESTIMATE 2003	
REVENUE FROM TAXES				
Excavation Activity Tax	\$ 5,000	\$ 1,034	\$ -	\$ -
Excavation Tax (\$.02 per yard)	\$ 300	\$ 224	\$ 250	\$ 250
Interest & Penalties on Taxes	\$ 9,000	\$ 10,790	\$ 9,000	\$ 9,000
Land Use Change Tax	\$ -	\$ 5,012	\$ -	\$ -
Yield Taxes	\$ 6,500	\$ 5,514	\$ 5,500	\$ 5,500
TOTAL REVENUE FROM TAXES	\$ 20,800	\$ 22,574	\$ 14,750	\$ 14,750
REVENUE FROM LICENSES, FEES & PERMITS				
Business licenses / UCC	\$ 200	\$ 330	\$ 200	\$ 200
Motor vehicle permit fees	\$ 98,000	\$ 99,098	\$ 99,000	\$ 99,000
Other				
Dog Licenses	\$ 600	\$ 1,108	\$ 1,000	\$ 1,000
Other fees	\$ 300	\$ 161	\$ 150	\$ 150
Pistol Permits	\$ 50	\$ 110	\$ 75	\$ 75
Vital Statistics	\$ 200	\$ 243	\$ 200	\$ 200
All other permits & fees	\$ 150	\$ -	\$ -	\$ -
Sub total - other	\$ 1,300	\$ 1,622	\$ 1,425	\$ 1,425
TOTAL REVENUE, LICENSES, FEES, PERMITS	\$ 99,500	\$ 101,050	\$ 100,625	\$ 100,625
REVENUE FROM STATE				
Highway Block Grant	\$ 26,337	\$ 26,337	\$ 27,824	\$ 27,824
Meals & Rooms Distribution	\$ 16,000	\$ 22,461	\$ 16,000	\$ 16,000
Shared Revenue Block Grant	\$ 10,000	\$ 10,176	\$ 10,000	\$ 10,000
State Adequate Education Grant	\$ -	\$ -	\$ -	\$ -
Witness Fees	\$ 150	\$ 586	\$ 550	\$ 550
Forest Land Reimbursement	\$ -	\$ -	\$ -	\$ -
Storm Reimbursement		\$ 763		
TOTAL REVENUE FROM STATE	\$ 52,487	\$ 60,323	\$ 54,374	\$ 54,374
REVENUE FROM OTHER GOVERNMENTS		\$ 425	\$ 425	
CHARGES FOR SERVICES				
Copies	\$ 10	\$ 17	\$ 10	\$ 10
Marathon, & other events	\$ 100	\$ 240	\$ 240	\$ 240
Refund, Advertisements	\$ -	\$ 82		
Special Police Details		\$ 4,169	\$ 6,000	\$ 6,000
Transfer Station	\$ 11,000	\$ 11,853	\$ 11,000	\$ 11,000
Library	\$ 3,587	\$ 3,175	\$ 3,587	\$ 3,587
Other	\$ 50	\$ 110	\$ 50	\$ 50
TOTAL CHARGES FOR SERVICES	\$ 14,747	\$ 19,646	\$ 20,887	\$ 20,887
MISC. REVENUE				
Interest on Investments				
Checking Account	\$ 400	\$ 535	\$ 500	\$ 500
MBIA & OTHER INVESTMENT	\$ 2,500	\$ 670	\$ 650	\$ 650
Rents of Town Property	\$ -	\$ -	\$ -	\$ -
Sale of Town Property	\$ -	\$ 1,252	\$ -	\$ -
Purchase of Cemetery Lots		\$ 700		
TOTAL MISC. REVENUE	\$ 2,900	\$ 3,137	\$ 1,150	\$ 1,150
REFUNDS, INSURANCE, OTHER				
Insurance dividends & reimburse	\$ 1,997	\$ -	\$ 1,500	\$ 1,500
Other Misc. Refunds		\$ 1,605		
Transfer from Cem. Cap. Reserve	\$ 2,000	\$ 890	\$ 1,000	\$ 1,000
Transfer from Capital Reserve	\$ -	\$ -	\$ -	\$ -
Transfer from Trust & Agency	\$ -	\$ -	\$ 1,500	\$ 1,500
Proc. From Long Term Notes	\$ 105,000	\$ 105,000	\$ -	\$ -
TOTAL REFUNDS, INS, AND OTHER	\$ 108,997	\$ 107,495	\$ 4,000	\$ 4,000
TOTAL REVENUE	\$ 299,431	\$ 314,245	\$ 195,786	\$ 195,786

GILSUM PUBLIC LIBRARY 2003 BUDGET

	2002		2003
	BUDGET	ACTUAL	PROPOSED
RECEIPTS			
Badger Donation - Children's Books	\$ -	\$ 250.00	\$ -
Book purchase reimbursement	\$ -	\$ 42.64	\$ -
Book sales	\$ 300.00	\$ 339.43	\$ 350.00
Bookbinding reimbursement	\$ -	\$ -	\$ -
Donations	\$ 60.00	\$ 109.65	\$ 75.00
Gilsum History sales	\$ 70.00	\$ 140.00	\$ 70.00
Interest, checking accounts	\$ 4.00	\$ 2.67	\$ 2.00
Lost books	\$ -	\$ -	\$ -
Map sales	\$ 20.00	\$ 31.50	\$ 20.00
Mineral book sales	\$ 80.00	\$ 104.00	\$ 200.00
Old Home Day Yard Sale	\$ 400.00	\$ 306.45	\$ -
Other Revenue	\$ -	\$ -	\$ 800.00
Out of town fees	\$ -	\$ 20.00	\$ -
Photocopies	\$ 60.00	\$ 70.79	\$ 60.00
Postage reimbursement	\$ 100.00	\$ 3.50	\$ 300.00
Postcard sales	\$ 10.00	\$ 11.30	\$ 10.00
Transfer from Eleanor Towns accounts	\$ 1,700.00	\$ 1,700.00	\$ 1,700.00
Transfer from Memorial	\$ 200.00	\$ 200.00	\$ -
Wilder/Gates fund interest	\$ 25.00	\$ 102.54	\$ -
Sub Total	\$ 3,029.00	\$ 3,434.47	\$ 3,587.00
Town Appropriation	\$ 7,900.00	\$ 7,580.90	\$ 7,900.00
Total Receipts	\$ 10,929.00	\$ 11,015.37	\$ 11,487.00
EXPENDITURES			
Badger Donation - Children's Books	\$ -	\$ 250.39	\$ -
Bookbinding	\$ 60.00	\$ -	\$ 120.00
Books	\$ 1,829.00	\$ 1,628.19	\$ 1,837.00
Computer supplies	\$ 150.00	\$ 157.00	\$ 50.00
Copier supplies	\$ 50.00	\$ 174.40	\$ 350.00
Gilsum History	\$ -	\$ -	\$ -
Memorial Account	\$ 200.00	\$ 45.00	\$ 155.00
Mineral Books	\$ -	\$ -	\$ 210.00
Miscellaneous	\$ 100.00	\$ 313.24	\$ 100.00
Periodicals	\$ 350.00	\$ 243.64	\$ 350.00
Postage	\$ 100.00	\$ 86.68	\$ 100.00
Recreation Committee	\$ 30.00	\$ 39.96	\$ 30.00
Summer reading program	\$ 35.00	\$ 21.88	\$ 35.00
Supplies	\$ 100.00	\$ 155.14	\$ 100.00
Wilder/Gates purchase (history books)	\$ 25.00	\$ 59.97	\$ 150.00
Sub Total	\$ 3,029.00	\$ 3,175.49	\$ 3,587.00
Librarians' fees *	\$ 7,900.00	\$ 7,580.90	\$ 7,900.00
Total expenditures	\$ 10,929.00	\$ 10,756.39	\$ 11,487.00

* Librarian \$10.00 / hr. - - Assistants & Substitutes \$6.25 / hr.

GILSUM PUBLIC LIBRARY 2002 FINANCIAL STATEMENT

INCOME	GENERAL ACCOUNT
Balance 1/1/2002	\$ 671.52
Badger Donation for Children's Books	\$ 250.00
Book Binding Reimbursement	\$ -
Book Purchase Reimbursement	\$ 42.64
Book Sales	\$ 339.43
Checking Account Interest	\$ 2.67
Donations	\$ 109.65
Gilsum History Sales	\$ 140.00
Lost Books	\$ -
Map Sales	\$ 31.50
Mineral Book Sales	\$ 104.00
Old Home Day Yard Sale	\$ 306.45
Out of Town Fees	\$ 20.00
Photocopies	\$ 70.79
Postage Reimbursement	\$ 3.50
Postcard Sales	\$ 11.30
Transfer from E. Towns Accts. (BNH CD)	\$ 1,700.00
Transfer from Memorial Account	\$ 200.00
Wilder / Gates Interest	\$ 102.54
Sub Total	\$ 4,105.99
Town Appropriation	7580.9
Total Income	\$ 11,686.89

EXPENDITURES	
Badger Donation for Children's Books	\$ 250.39
Book Purchase from Hull Fund	\$ 45.00
Books	\$ 1,628.19
Computer Supplies	\$ 157.00
Copier Supplies	\$ 174.40
Gilsum History	\$ -
Misc.	\$ 313.24
Periodicals	\$ 243.64
Postage Reimbursement	\$ 86.68
Recreation Committee	\$ 39.96
Summer Reading Program	\$ 21.88
Supplies	\$ 155.14
Wilder / Gates Book Purchase	59.97
Subtotal	\$ 3,175.49
Checkbook Balance 12/31/2002	930.5
Sub Total	\$ 4,105.99
Librarian wages (paid by Town)	7580.9
TOTAL EXPENSES	\$ 11,686.89

GILSUM PUBLIC LIBRARY - MEMORIAL ACCOUNTS

	Balance 1/1/2002	Balance 12/31/2002
<u>NH Public Deposit Pool</u>		
<u>MBIA-0001</u>		
<u>Eleanor Towns Accounts</u>		
Balance 1/1/2002	\$27,697.49	
Interest	402.59	
Withdraw to checking	\$1,700.00	
Balance 12/31/2002		\$26,400.08

<u>NH Public Deposit Pool</u>		
<u>MBIA-0002</u>		
<u>Memorial Fund</u>		
Balance 1/1/2002	\$51.11	
Interest	\$0.04	
Withdraw to checking		
Balance 12/31/ 2002		\$51.15

<u>NH Public Deposit Pool</u>		
<u>MBIA-0003</u>		
<u>Malcolm Hull Fund</u>		
Balance 1/1/2002	\$958.49	
Interest	\$13.96	
Withdraw to checking	\$200.00	
Balance 12/31/ 2002		\$772.45

<u>Balance all MBIA Accounts</u>	\$27,223.68
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<u>Bank NH CD</u>		
<u>Wilder / Gates Fund</u>		
Balance 1/1/2002	\$1,059.90	
Interest	\$47.38	
Withdraw to checking	\$102.54	
Balance 12/31/ 2002		\$1,004.74

<u>Grand Total all Memorial Accounts</u>	\$28,228.42
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GILSUM PUBLIC LIBRARY

Librarian's Report - 2002

The circulation figure for 2002 reached 2297. This was accomplished by borrowing 795 children's books, 1086 adult books, 345 magazines and 71 videos.

At the present time our shelves hold 9448 cataloged volumes. In addition we have approximately 150 books rented from book services. We subscribe to 25 magazines covering the subjects of crafts, cooking, quilting, gardening, health, birds, animals, country living, news, and current events. We have a varied video and audio book collection.

The library services for the town include a photocopy machine, the purchase of Gilsum post cards, mine maps, Gilsum history maps, along with the reprinted Gilsum History. Home Health Care and Community Service offer free blood pressure clinics along with flu shots at a nominal charge.

Weekly story time for children ages 3-6 is presented by Judy Malott on Wednesday mornings 10:00 -10:30.

Summer reading programs are always a fun time for young and old. This year we won the 4th annual Gilsum/Sullivan friendly reading competition by 73 1/4 pounds. Our ending celebration was an ice cream sundae party for all Gilsum and Sullivan participants.

Book donations are always welcome. Our warmest thanks to everyone who donated books to the library in the past year. Special thanks go to W.S. Badger Company for their generous contribution.

Lois Hastings resigned as a library trustee with more than 45 years of dedicated service. In recognition of her many years of service a reception was held and a plaque now hangs in the library establishing the "Lois Hastings New England History Section". We lost her as a trustee, but we still have her as a valuable volunteer. Thank you Lois. Sandra Reilly is our newly elected Gilsum Library Trustee. The library is saddened by the passing of Lois Wright, the former assistant librarian and trustee.

There is always the need for new patrons, so plan to visit your library soon. The hours are: Monday 12:00-4:00 and 6:00-8:00, Tuesday 6:00-8:00, Wednesday 12:00-4:00 and Saturday 10:00-12:00.

Gail Bardwell, Librarian.

Gilsum Library Trustees

Carol Ballou - 2003
Linda May - 2003
Judith Peter - 2003

Joanna Batcheldar - 2004
Edith Hasbrouck - 2004
Merrylin Johnson - 2004

Sandra Reilly - 2005
Judy Malott-2005
Clifford Williams -2005

**TOWN OF GILSUM
TOWN MEETING MINUTES
MARCH 12, 2002**

1. To choose all necessary Town Officers for the year ensuing.
The following people were elected:

Selectmen for 3 -Year	Randy W. Richmond	99 Votes
Treasurer for 1-Year	Karen Bowen	131 Votes
Town Clerk for 1-Year	Robin L. Reed	131 Votes
Tax Collector for 1-Year	Robin L. Reed	129 Votes
Road Agent for 1-Year	George Gilman	103 Votes
Trustee of Trust Funds for 3-Years	Donise LaRoche*	5 Votes
Cemetery Trustee for 3 -Years	Donise LaRoche	10 Votes
Budget Committee for 2 -Years	Judith Peter*	2 Votes
Budget Committee for 3-Years	Steve Ackerman	119 Votes
	Clement Lounder	117 Votes
Library Trustees for 3 Years	Judy Mallot	121 Votes
	Sandra Reilly	117 Votes
	Clifford Williams	108 Votes
Supervisor of the checklist for 6 years	Joyce Castor*	12 Votes

*Write in Votes.

2. Are you in favor of the adoption of Amendment # 1 as proposed by the Planning Board for the Gilsum Zoning Ordinance as follows:

To amend the Village Residential provisions by adding language that would allow nonconforming lots and structures to be considered conforming so that they can be used and re-used for permitted purposes without needing a variance?

Amendment # 1 Passed 88 to 41

3. Are you in favor of the adoption of Amendment # 2 as proposed by the Planning Board for the Gilsum Zoning Ordinance as follows:

To amend the Village Residential provisions by allowing nonconforming lots of record to be changed in size or shape provided the alteration does not make the lot proportionally less adequate and that the lot shape or size would be consistent overall with other lots in the District?

Amendment # 2 Passed 91 to 46

The business meeting was called to order by Moderator Ernest Peter in the GILSUM COMMUNITY CENTER at 7:35 PM to act on the following subjects:

1. To see if the municipality will vote to raise and appropriate the sum of **\$56,000** for the purchase of a Tractor/Loader for the use of the Highway Department, and to authorize the issuance of not more than **\$56,000** of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the municipal officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon. *(The Selectmen recommend this appropriation) (The budget committee recommends this appropriation) (2/3-ballot vote required).*

Article 1 was moved to the floor by Bill Whyte and seconded by Helen Livingston, there being very little discussion, secret ballots were cast and Article 1 was passed 50 to 6.

2. To see if the municipality will vote to raise and appropriate the sum of **\$49,000** for the purchase of a 1 ½ Ton FWD Dump truck with plow and sander for the use of the Highway Department, and to authorize the issuance of not more than **\$49,000** of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the municipal officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon. *(The Selectmen recommend this appropriation) (The budget committee recommends this appropriation) (2/3-ballot vote required).*

Article 2 was moved to the floor by Fred Hughes and seconded by Ralph Jernberg, there being a brief discussion as to which truck this would replace and why, secret ballots were cast and Article 2 was passed 48 to 7.

3. To see if the Town will vote to raise and appropriate the sum of five thousand (**\$5,000**) to be placed in the Town Library/Office Building Capital Reserve Fund established in 2000. *(The selectmen and the budget committee recommend this appropriation.)* (Majority vote required).

Judy Peter moved Article 3 to the floor, which was seconded by Louise Cook, there being no discussion, Article 3 was passed by a unanimous show of hands.

4. To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of a Fire Truck and to raise and appropriate the sum of five thousand (**\$5,000**) to be placed in this fund.

(The selectmen and the budget committee recommend this appropriation.) (Majority vote required).

Louise Cook moved Article 4 to the floor, which was seconded by Melissa Lane, there being a brief discussion, Article 4 was passed by a unanimous show of hands.

5. To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of a Reel Truck and to raise and appropriate the sum of fifteen thousand (**\$15,000**) to be placed in this fund. This sum will be part of the matching funds from a Federal Grant which will be applied for the purpose of purchasing this truck. The Board of Selectmen will act as agents to expend this fund. *(The selectmen and the budget committee recommend this appropriation.)* (Majority vote required).

John Gauvin moved Article 5 to the floor, which was seconded by Larry Colby, there being a brief discussion, Article 5 was passed by a unanimous show of hands.

6. To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the future revaluation of the municipality and to raise and appropriate the sum of five thousand (\$5,000) to be placed in this fund. (*The selectmen and the budget committee recommend this appropriation.*) (Majority vote required).

Thomas Mercer moved Article 6 to the floor, seconded by Tia Zehnbaauer, Selectman Hasbrouck explained the details of Article 6 and it was passed by a unanimous show of hands.

7. To see if the Town will vote to raise and appropriate the sum of \$2,000 to be placed in the expendable Health/Retirement Trust Fund established in 1995 for full time employees. The Board of Selectmen act as the Agent to expend/administer this fund. (*The selectmen and the budget committee recommend this appropriation.*)

Robert Cook moved Article 7 to the floor, seconded by Fred Hughes, there being no discussion Article 7 was passed by a unanimous show of hands.

8. To see if the Town will vote to appoint the selectmen as agents to expend interest only from the Bernier Trust for Needy/Aged/Poor established in 1996.

Helen Livingston moved Article 8 to the floor, seconded by Don Duston, there being a brief discussion Article 8 was passed by a unanimous show of hands.

9. To see if the Town will vote to discontinue the Community Center Capital Reserve Fund established in 1991 and the McHoul Community Center Capital Reserve Fund established in 1997. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the municipality's general fund. (*The Selectmen recommend this appropriation*) (*The budget committee recommends this appropriation*) (Majority vote required).

Article 9 was moved to the floor by Ralph Jernberg and seconded by Bill Whyte, being misunderstood to be a little more than \$200,000.00 not the actual a little more than \$200.00, there was much discussion on better ways in which the Town could use said funds, once clarified, Article 9 was passed by a unanimous show of hands.

10. To see if the Town will vote to raise and appropriate the sum of \$364,009 which represents the operating budget. Said sum does not include special or individual articles listed above. (*The selectmen and budget committee recommend this appropriation.*)

John Calhoun moved Article 10 to the floor, seconded by Louise Cook, there being a brief discussion on the Estimated Revenues, page 10 of the Town Report, it was noted to be an oversight prior to printing when the figures were transferred from the full size page layout to the minimized layout, John Calhoun a member of the budget Committee stated the correct figures were given to them and approved. After Selectmen Hasbrouck read the correct figures, Moderator Peter recommended the correct figures be printed and posted around town, as agreed Article 10 was passed by a unanimous show of hands.

11. To see if the Town will vote to authorize the Selectmen to borrow money in anticipation of taxes.

Don Duston moved Article 11 to the floor, seconded by Jason Ballou, there being no discussion Article 11 was passed by a unanimous show of hands.

A motion was made by Louise Cook to include Articles 12-18, "the Housekeeping Articles", as one vote, being mildly discussed the motion was seconded by Rebecca Robldeaux and was passed by a unanimous show of hands.

12. To see if the Town will vote to authorize the selectmen to issue permits, without charge, for supervised activities held on town property. Said permits to include the erection of temporary structures.

13. To see if the Town will vote to authorize the selectmen to appoint a committee to take charge of the observation of "Memorial Day" and "Old Home Day".

14. To see if the Town will vote to authorize the Trustees of Trust Funds to open new funds that may arise during the year.

15. To see if the Town will vote to authorize the Board of Selectmen to accept on behalf of the Town gifts, legacies, and devises made to the Town for any public purpose as permitted by RSA 31:19.

16. To see if the Town will vote to authorize the selectmen, at their discretion, to convey any real estate acquired by the Town by tax collector's deed. Such conveyance shall be by deed following a public auction, or the property may be sold by advertised sealed bids, or may be otherwise disposed of as justice may require, pursuant to RSA 80:80.

17. To see if the Town will vote to authorize the selectmen to sell any pieces of non-real estate property, either by auction or private sale, said property to be advertised for three weeks prior to sale.

18. To see if the Town will vote to authorize the selectmen to apply for, accept and expend, without further action by town meeting, money from the state, federal or other governmental unit or a private source which becomes available during the year, in accordance with RSA 31:95-b.

Judy Peter moved Articles 12-18 to the floor, seconded by Bill Whyte, there being no discussion Articles 12-18 were passed by a unanimous show of hands.

19. To transact any other business which may legally come before this meeting.

A brief question & answer period on various subjects including disaster relief, the village sewer system, the Historic Town Hall and the Old Home Day Committee's status in the town followed.

The main discussion focused on the Town of Gilsum supplying an insurance policy to cover all town and town residents and their functions at the Community Center.

A motion was made by Roger Weinreich for the Selectmen to look into an insurance policy & the costs thereof.

The motion was brought to the floor by Judy Peter and seconded by Robert Cook as passed by a majority show of hands, the Selectmen will look into any available policies and their costs.

The motion to dissolve was made by Louise Cook and seconded by John Calhoun. As passed by a unanimous show of hands, Moderator Peter dissolved the Business Meeting at 9:45pm.

**Respectfully Submitted,
Robin L. Reed, Town Clerk**

REPORT OF APPROPRIATIONS ACTUALLY VOTED

March 12, 2002

MS - 2

Acct. #	Purpose of Appropriations	Warr.	As voted
	<u>Appropriations</u>	<u>Art. #</u>	
GENERAL GOVERNMENT			
4130-4139	Executive		\$ 13,475
4140-4149	Election, Reg. & Vital Statistics		10,813
4150-4151	Financial Administration		10,000
4153	Legal Expense		2,000
4155-4159	Personnel Administration		7,950
4191-4193	Planning & Zoning		1,275
4194	General Government Buildings		8,500
4195	Cemeteries		5,775
4196	Insurance		10,843
PUBLIC SAFETY			
4210-4214	Police		\$ 18,000
4220-4229	Fire		14,230
HIGHWAYS AND STREETS			
4312	Highways and Streets		110,145
4316	Street Lighting		1,300
4319	Highway Construction		52,149
SANITATION			
4321	Administration		36,055
4326-4329	Septic System (for Village)		5,000
HEALTH & WELFARE			
4415-4419	Health Agencies & Hospitals		6,346
4441-4442	Administration of Direct Assistance		500
CULTURE & RECREATION			
4520-4529	Parks & Recreation		6,075
4550-4559	Library		10,929
4583	Patriotic Purposes		350
4611-4612	Conservation - Administration		145
DEBT SERVICE			
4711	Principle Long Term Bonds & Notes		21,900
4721	Interest - Long Term Bonds & Notes		7,254
4723	Interest on Tax Anticipation Notes		3,000
CAPITAL OUTLAY			
4901	Land & Improvements		0
4902	Machinery, Vehicles & Equipment	#1 & 2	105,000
4903	Buildings		0
4915	To Capital Reserve Fund	#3,4,5,6	30,000
4917	To Health Maintenance Trust Fund	# 5	2,000
TOTAL VOTED APPROPRIATIONS			\$501,009

AUDITOR'S REPORT

I have completed the audit of the books and records of the Town of Gilsum, NH for the period ending December 31, 2001.

The purpose of this examination was to determine with reasonable assurance, that the financial information presented to the town was free from material misstatements and that the information presented fairly the financial activities of the Town.

My examination included such tests as I considered necessary to satisfy myself that the financial information provided to the residents of the town was free from material misstatements.

It is my opinion that the financial statements in the annual report of the Town of Gilsum, NH for the period ending December 31, 2001 present fairly the financial activities of the town.

Steve Ackerman
Town Auditor
Gilsum, NH

GILSUM VOLUNTEER FIRE DEPARTMENT AND RESCUE SQUAD

TO ALL OF THE RESIDENTS OF THE TOWN OF GILSUM, NH.

During this past year, 2002, the department experienced a 45% increase in the number of calls that the members responded to. The number of responses in all areas, except for mutual aid calls, showed increases.

The details of the total calls are as follows:

	<u>2002</u>	<u>2001</u>
Rescue	50	30
Fire	18	14
MVA'S	9	6
Mutual Aid	<u>4</u>	<u>6</u>
Total	81	56

The department applied for, but did not receive a \$200,000 Federal Grant that would have been used to purchase a Reel Truck to transport large diameter hose. This application was the results of our survey of the Town which showed a large number of dead end roads and long narrow driveways.

The department was able to complete the cleaning of the Frog Pond. The members would like to thank Harlen Maguire for doing the necessary work. The total cost for this project was \$1,580. Harlen Maguire donated \$580. with the fire department and the recreation commission each contributing \$500. to the project.

We continue to work on a number of various projects. The survey of the Town is nearing completion. We are planning to install a 6" dry hydrant at the Frog Pond during the summer and will be working on other water supplies as well. The landscaping at the station needs to be completed and we have a number of equipment conversions that require our attention.

You, as residents of the town can help the department in a number of ways. If you have not marked your residence with your 911 street number, please do so as soon as you can. If you have medical problems and are taking a number of different medications, please make a list of these medications and keep the list where it can be found by the rescue or ambulance crew. A good place to keep this list is on your refrigerator.

Effective January 1st, 2003 it became illegal to use **"BURN BARREL"** to dispose of household Trash. We have included a copy of an article from the January 29th, 2003 edition of the "Weekly Market bulletin" from the department of agriculture which explains the new law.

No More Burning

On Jan. 1 a New Hampshire law took effect that prohibits "barrel burning" of household trash anywhere in the state. It has been estimated that as many as 6,000 homeowners were still burning rubbish in 55-gallon drums in their backyards at the time the law took effect.

Studies show that a single such trash burner spews out more dioxin than a municipal incinerator serving a medium-size community. That's because the fire in the barrel doesn't reach high enough temperatures to destroy the harmful chemicals released by the combustion process.



The new law covers virtually all types of household trash, including food scraps. About the only open burning now allowed in the state is clean wood from brush harvesting or demolition, and that is only allowed by permit issued by local fire officials.

All the members of the department thank the residents and taxpayers of the town for their continued support.

REPORT OF THE GILSUM POLICE DEPARTMENT

Officers in the department

Kenneth Avery, Chief of Police

Lieutenant, John Bly

Brendan Bosquet Officer

part time

Jeremy Yeglinski Officer

part time

Cruiser 1995 Chevy Caprice mileage 88,271

Events covered 2002

Gilsum Memorial day events

Clarance Demar Marathon

Gilsum Rock Swap

Peerless Bike race

Gilsum Old Home Day

YMCA Triathlon

Activity report for the year

Assist other agencies	22	Animal Complaints	36
911 Hang up calls	10	Domestics	30
Probation Violation	2	Registration sex offend.	3
Vehicle off Roadway	15	Suspicious vehicle	8
Suspicious Person	4	Illegal burn	2
Public Assist	11	Building Property check	20
Vandalism	15	Intoxicated persons	7
Bad Check complaints	10	Fake Money	2
VIN Verification	5	Parking Complaints	5
DWI Arrests	10	Open Container arrest	8
Possession of Drugs	3	Unlawful possess. Alcohol	8
Prohibited sale of alcohol	3	Criminal Arrest	5
Harassment	1	Motor Vehicle Complaint	5
Motor Vehicle Fires	1	Stolen Motor Vehicle	2
Burglar Alarms	5	Burglaries	5
Hazardous material	1	Juvenile matters	5
Criminal Trespass	3	Littering	2
Pistol permit checks	9	Check welfare of person	4
Operating after suspen.	5	TOTAL # OF CALLS	320

Total MV stops with warnings and summons issued for the year 400

The department was kept busy in 2002 with a lot of calls. We saw an increase in *Domestic calls* and *Motor vehicle accidents*. These types of calls take up a lot of man hours because of the procedures and work load that accompany them including many reports and court time. The department has budgeted for a Crimestar records management system that most towns in the area already use. This would help in the accuracy and appearance of records as well as save a lot of man hours. The Cheshire County Sheriffs department will be taking over 24 hour dispatch for all local police in March 2003. The new non-emergency phone number will be 355-2000. Please use this number if you need an officer and it is not an emergency. **For all emergency dial 911.**

Yours in Safety,

Kenneth Avery /Chief of Police

Ashuelot River Local Advisory Committee

Washington Lempster Marlow Gilsum Sullivan Surry Keene Swanzey Winchester Hinsdale

2002 Annual Report

In January the large print order of The Ashuelot River Corridor Management Plan arrived, along with about one hundred copies of the Ashuelot River Atlas. Those were distributed to local boards of selectmen, and conservation commissions. A second order finally arrived in June, and those were distributed to every planning board and town library in the watershed. Also at that time multiple copies of the Ashuelot River Atlas were distributed to each elementary, middle, and high school in the watershed, to the best of our ability. Further distribution to town halls was accomplished at the same time.

The volunteer monitoring program expanded to a five-month effort, with sampling being conducted once per month from May through September. Analyses were done for *E. coli*, pH, total phosphorus, dissolved oxygen (DO), turbidity, conductivity, copper, and chloride. Air and water temperatures; DO, and pH were measured in the field. The City of Keene donated lab services for *E. coli*, chloride, and copper. Samples were transported to the NHDES lab in Concord for the phosphorus tests. Problems with apparent sewage pollution (bacterial counts), and high total phosphorus were observed, mostly from Keene downstream. Sporadic low DO and high turbidity problems were also found in Keene. ARLAC, with the assistance of Americorps volunteer Rebecca Caswell, secured a \$5000 grant from the Connecticut River Joint Commission. This funded payment for the phosphorus tests and the purchase of our own water quality monitoring equipment for next year.

Public education and awareness efforts were expanded, partly by featuring the monitoring results in local newspaper articles, and partly via several radio interviews, some aired statewide. An end-of-year presentation and discussion of results for all volunteers and several other interested citizens was held in November at the Keene Library.

Review of various NH Wetlands permit applications continued all year long, and ARLAC lent its support to several *ad hoc* projects, e.g. the NHDES Ashuelot Pond Drawdown Study, Instream Flow regulations, the Isinglass River nomination into the NH Rivers program, and the Winchester dam removal.

The Winchester downtown dam was removed during the summer, providing fish and other fauna dam-free access to ten more miles of the Ashuelot. Combined with last year's removal of the McGoldrick dam in Hinsdale, this should place the Ashuelot first in the state in this category. The application for removal of the Homestead dam in West Swanzey was withdrawn temporarily, pending completion of further studies relative to the effects of such removal on the nearby covered bridge. Historical and well-impact issues, among others, remain.

The Committee meets monthly on the third Tuesday evening in the Keene Public Library, entertaining several presentations a year for its own education and information.

Respectfully submitted,

Barbara Skuly, Swanzey, Chairman
Pablo Fleischmann, Gilsum, Vice Chairman
Stephen Stepenuck, Swanzey, Co-Secretary
Al Stoops, Keene, Co-Secretary
Carol Andrews, Washington
Michael Andrews, Washington
Warren Little, Washington

John Asseng, Marlow
Roger Sweet, Sullivan
Barbara Richter, Surry
Patrick Eggleston, Keene
Steve Poole, Winchester
Gary Pelton, USACE

REPORT OF THE TRUST FUNDS OF THE TOWN OF

GILSUM

FOR YEAR ENDING

December 31, 2002

MS-9

Please duplicate these pages if you need additional lines

NAME OF TRUST		HOW INVESTED		***PRINCIPAL***						***INCOME***				GRAND TOTAL
DATE OF CREATION	FUND	Purpose of Trust		Balance Beg. of Year	New Funds Created	Cash Gains or Losses on Securities	Withdrawals	Balance End of Year	Balance Beg. of Year	%	Amount	Expended During Year	Balance End of Year	Principal & Income End of Year
		Perpetual Cemetery	MBSA-Comm.	100										
1918	Myron W. Adams		"	100.00				100.00	39.65	2.00	1.86	2.12	39.39	139.39
1938	Manie Badger	"	"	100.00				100.00	39.65	2.00	1.86	2.12	39.39	139.39
1974	Temple Baker	"	"	100.00				100.00	39.65	2.00	1.86	2.12	39.39	139.39
1963	Charles Blodgett	"	"	100.00				100.00	39.65	2.00	1.86	2.12	39.39	139.39
1963	Fred Britton	"	"	100.00				100.00	39.65	2.00	1.86	2.12	39.39	139.39
1931	Robert Cuthbert	"	"	100.00				100.00	39.65	2.00	1.86	2.12	39.39	139.39
1927	Eben W. Jones	"	"	100.00				100.00	39.65	2.00	1.86	2.12	39.39	139.39
1970	Earl Karr	"	"	100.00				100.00	39.65	2.00	1.86	2.12	39.39	139.39
1916	Otis Kingsbury	"	"	100.00				100.00	39.65	2.00	1.86	2.12	39.39	139.39
1976	Fred May	"	"	100.00				100.00	39.65	2.00	1.86	2.12	39.39	139.39
1975	McHoul Fund	"	"	100.00				100.00	39.65	2.00	1.86	2.12	39.39	139.39
1948	Viola E. Minor	"	"	100.00				100.00	39.65	2.00	1.86	2.12	39.39	139.39
1914	Charles H. Rawson	"	"	100.00				100.00	39.65	2.00	1.86	2.12	39.39	139.39
1962	Homer S. Tillson	"	"	100.00				100.00	39.65	2.00	1.86	2.12	39.39	139.39
1970	J. Honner Tillson	"	"	100.00				100.00	39.65	2.00	1.86	2.12	39.39	139.39
1932	K.D. Webster	"	"	100.00				100.00	39.65	2.00	1.86	2.12	39.39	139.39
1977	Whipple Fund	"	"	100.00				100.00	39.64	2.00	1.87	2.12	39.39	139.39
1927	Erma D. Woods	"	"	100.00				100.00	39.64	2.00	1.87	2.12	39.39	139.39
1979	H. Sumner Hall	"	"	100.00				100.00	39.64	2.00	1.87	2.12	39.39	139.39
1979	Nichols Fund	"	"	100.00				100.00	39.64	2.00	1.87	2.12	39.39	139.39
	TOTAL PAGE 1			2,000.00	0		0	2,000.00	792.96		37.24	42.40	787.80	2,787.80

REPORT OF THE TRUST FUNDS OF THE TOWN OF

GILSUM

FOR YEAR ENDING

December 31, 2002

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DATE OF CREATIO N	NAME OF TRUST FUND <small>Start with common trust funds</small>	Purpose of Trust	HOW INVESTED deposits, stocks, bond, etc.	PRINCIPAL			PRINCIPAL		INCOME		Expended During Year	Balance End Of Year	GRAND TOTAL Principal & Income End of Year
				Balance Beg. Of Year	New Funds Created	Cash Balms or Losses on Securities	Withdrawals	Balance End Of Year	***INCOME*** %	Amount			
	BALANCE FORWARD			2,000.00	0.00		0.00	2,000.00	792.96	37.24	42.40	787.80	2,787.80
1985	Trueman Fund	"	"	100.00				100.00	36.17	1.86	2.12	35.91	135.91
1986	Herbert & Glendora Ada	"	"	200.00				200.00	86.22	3.72	4.24	85.70	285.70
1976	C. & J. Blackstock	"	"	200.00				200.00	95.19	3.72	4.24	94.67	294.67
1938	Josephine H. Carter	"	"	200.00				200.00	95.19	3.72	4.24	94.67	294.67
1977	Geer Fund	"	"	200.00				200.00	95.19	3.72	4.24	94.67	294.67
1956	Bertha V. Lund	"	"	200.00				200.00	95.19	3.72	4.24	94.67	294.67
1956	Milton I. Stearns	"	"	200.00				200.00	95.19	3.72	4.24	94.67	294.67
1950	Herbert F. Moore	"	"	300.00				300.00	150.69	5.58	6.36	149.91	449.91
1976	Pickering Fund	"	"	300.00				300.00	150.69	5.58	6.36	149.91	449.91
1900	Daniel Bill	"	"	400.00				400.00	206.16	7.44	8.48	205.12	605.12
1956	Charles H. Hubbard	"	"	500.00				500.00	261.62	9.30	10.55	260.37	760.37
1938	Emma Downing	"	"	239.53				239.53	117.01	4.46	5.07	116.40	355.93
1938	Henry Bingham	"	"	239.53				239.53	117.01	4.46	5.07	116.40	355.93
1906	Webster Fund	"	"	22.40				22.40	8.26	0.43	0.47	8.22	30.62
1975	Aedon Fund	"	"	50.00				50.00	38.02	0.93	1.06	37.89	87.89
1976	Ruth Finch	"	"	50.00				50.00	38.02	0.93	1.06	37.89	87.89
1923	Helen L. Isham	"	"	50.00				50.00	38.02	0.93	1.06	37.89	87.89
1977	Stuess Fund	"	"	50.00				50.00	38.02	0.93	1.06	37.89	87.89
1932	Sara Webster	"	"	75.00				75.00	64.97	1.40	1.58	64.79	139.79
	TOTAL PAGE 2			5576.46	0		0	5576.46	2619.79	103.79	118.14	2605.44	8,181.90

REPORT OF THE TRUST FUNDS OF THE TOWN OF

GILSUM

FOR YEAR ENDING

December 31, 2002

Please duplicate these pages if you need additional lines

DATE OF CREATION	NAME OF TRUST FUND <small>Start with common trust funds</small>	HOW INVESTED deposits, bonds, etc.	PURPOSE OF TRUST	PRINCIPAL			INCOME		EXPENDED DURING YEAR	BALANCE END OF YEAR	GRAND TOTAL Principal & Income End of Year		
				BALANCE BEG. OF YEAR	NEW FUNDS CREATED	CASH GAINS OR LOSSES ON SECURITIES	WITHDRAWALS	BALANCE END OF YEAR				%	AMOUNT
	BALANCE FORWARD			5,576.46	0.00		0.00	5,576.46	2,619.79	103.79	8,181.90		
1946	Fannie R. Smith	"	"	150.00				150.00	145.58	2.79	295.19		
1977	Eichorn Fund	"	"	250.00				250.00	258.52	4.65	507.87		
1939	Ann Dart	"	"	200.00				200.00	89.34	3.72	288.82		
1988	James & Mildred McNeal	"	"	5,000.00				5,000.00	696.44	93.04	5,683.94		
1990	Jehial White	"	"	200.00				200.00	34.61	3.72	234.09		
1993	Harriet H. Connors	"	"	200.00				200.00	21.94	3.72	221.42		
2002	Leah Coutu	"	"	0.00	500.00			500.00	0.00	20.59	520.59		
1991	General Maintenance	"	MBIA-Commonwealth Cemetery Centennial Maintenance	6,073.00	200.00			6,273.00	102.42	92.43	6,339.39		
1940	Emma Downing	"	"	2,820.27				2,820.27	1,312.31	69.23	4,123.07		
1938	Emma Downing	"	"	4,305.87				4,305.87	4,068.72	105.70	8,360.07		
1936	Emma Downing	"	"	2,694.41				2,694.41	954.92	66.14	3,640.23		
1916	Otis Kingsbury	"	MBIA-School	200.00				200.00	138.98	5.18	344.13		
1921	Lausung Wilder	"	"	500.00				500.00	347.42	12.86	860.28		
1798	Minister's Fund	"	"	300.00				300.00	208.41	7.78	516.13		
1995	Health/Retire Trust A	"	Expendable Health Trust	8,000.00	1,000.00			9,000.00	1,443.90	141.59	10,585.49		
1995	Health/Retire Trust B	"	Expendable Health Trust	7,000.00	1,000.00			8,000.00	1,123.38	121.77	9,245.15		
TOTAL ALL COMMON TRUST FUNDS				43,470.01	2,700.00		0.00	46,170.01	13,566.68	858.70	59,947.76		

REPORT OF THE TRUST FUNDS OF THE TOWN OF

GILSUM

FOR YEAR ENDING

December 31, 2002

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Please duplicate these pages if you need additional lines

DATE OF CREATION	NAME OF TRUST FUND <small>Start with common trust funds</small>	HOW INVESTED <small>Purpose of Trust</small>	HOW INVESTED <small>deposits, stocks, bond, etc.</small>	PRINCIPAL		PRINCIPAL		INCOME***		Expended During Year	Balance End Of Year	GRAND TOTAL Principal & Income End of Year
				Balance Beg. Of Year	New Funds Created	Cash Gains or Losses on Securities	Withdrawals	Balance End of Year	Balance Beg. Of Year			
	BALANCE FORWARD			43,470.01	2,700.00		0.00	46,170.01	13,566.68	647.54	13,777.75	59,947.76
	TOTAL ALL COMMON TRUST			43,470.01	2,700.00		0.00	46,170.01	13,566.68	647.54	13,777.75	59,947.76
	CAPITAL RESERVE FUNDS											
1966	Rescue Vehicle Fund			373.56				373.56	112.36	7.19	119.55	493.11
1988	Cemetery Reserve			2,000.00				2,000.00	1,818.28	57.30	1,875.58	3,875.58
1991	Community Center			0.00				0.00	176.50	0.95	0.00	0.00
1996	Barrier Trust for Needy/Aged/Poor			29,979.52				29,979.52	9,868.48	596.79	10,465.27	40,444.79
1997	McHoul Community Center			0.00				0.00	65.05	0.02	0.00	0.00
1997	McHoul Fire Dept. Trust (Expendable)			11,474.41				10,080.49	415.02	157.26	572.28	10,652.77
1997	McHoul Library Trust			15,000.00				15,000.00	3,772.81	281.27	4,054.08	19,054.08
2000	Library and Town Office Reserve			4,000.00	5,000.00			9,000.00	73.40	61.80	135.20	9,135.20
2002	Fire Truck	Fire Truck		0	5,000.00			5,000.00		0.69	0.69	5,000.69
2002	Reel Truck Expendable	Reel Truck		0	15,000.00			15,000.00		2.02	2.02	15,002.02
2002	Revaluation	Town Reval		0	5,000.00			5,000.00		0.69	0.69	5,000.69
	TOTAL			62,827.49	30,000.00			91,433.57	16,301.90	1,165.98	17,225.36	108,658.93
	GRAND TOTAL			106,297.50	32,700.00			137,603.58	29,868.58	890.06	31,003.11	168,606.69

REPORT OF THE COMMON TRUST FUND INVESTMENTS OF THE TOWN

GILSUM

FOR YEAR ENDING

December 31, 2002

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HOW INVESTED		PRINCIPAL				INCOME				GRAND TOTAL		
# of Shares or other Units	Description of Investment (NAMES OF Banks, Stocks, Bonds, etc.) Put * by any delisted securities held pursuant to RSA 31:25-a & explain	Additions		Balance Beg Of Year	Proceeds From Sales	Gains/ Losses From Sales	Balance End Of Year	Income During Year		Expended During Year	Balance End of Year	Principal & Income End of Year
		Purchases						Income During Year				
	MBIA-Cemetery Commnt	17,649.46		700.00			18,349.46	3,968.64		373.34	3,923.75	22,273.21
	MBIA-Centennial Maint	9,820.55					9,820.55	6,335.95		274.20	6,302.82	16,123.37
	MBIA-School	1,000.00					1,000.00	694.81		25.73	720.54	1,720.54
	MBIA-Insurance	15,000.00		2,000.00			17,000.00	2,567.28		263.36	2,830.64	19,830.64
	TOTALS	43,470.01		2,700.00			46,170.01	13,566.68		647.54	13,777.75	59,947.76

CERTIFICATE

This is to certify that the information contained in this report was taken from official records to the best of our knowledge and belief.

David D. Duster 2/12/03
Paul B. Barwell

Signed by the Trustees of The Trust Funds on this date:

TOWN OF GILSUM

Town Offices

650 Route 10

PO Box 67, Gilsum, NH 03448

Phone: 603-357-0320 Fax: 603-352-0845

SCHEDULE OF OFFICE HOURS AND MEETING TIMES

BOARD OF SELECTMEN Monday 7:00 - 9:00 PM

TOWN CLERK Tuesday 6:00 - 8:00 PM
 Wednesday 10:00 AM - Noon

TAX COLLECTOR Thursday 9:00 AM - Noon

LIBRARY Monday 12:00 - 4:00 PM & 6:00 - 8:00 PM
 Tuesday 6:00 - 8:00 PM
 Wednesday 12:00 - 4:00 PM
 Saturday 10:00 AM - Noon

PLANNING BOARD First Tuesday of each month
 7:00 PM in the Library

BOARD OF ADJUSTMENT Meetings as needed, in Library.
 Contact the Chairman.

OTHER COMMITTEES Contact Chairman for Information

TRANSFER STATION Thursday 12:30 - 4:00 PM
 Saturday 8:00 AM - 4:00 PM

SCHOOL BOARD 1st & 3rd Tuesdays of each Month
 for locations See posting.

EMERGENCY SERVICES FIRE - AMBULANCE - POLICE DIAL 911

SHERIFF'S DISPATCH Phone: 355-2000
MUTUAL AID Phone: 352-1100
STATE POLICE Phone: 358-3333